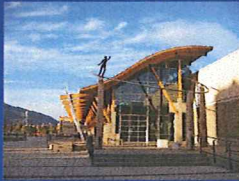


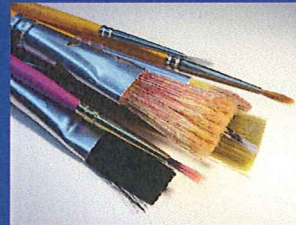
## Annual Report to the City September 2010



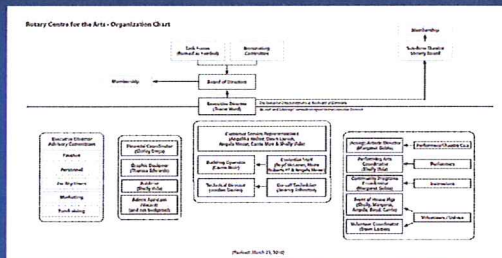
Kelowna Visual and Performing Arts Centre Society

## Kelowna Visual and Performing Arts Centre Society Board 2010

- Ken Ihas, President
- Tyler Neels, Treasurer
- Lori Field, Secretary
- Brent Couves
- Wendy Cheung
- Sandy Dawson
- Steven Faigan
- Sue Goodwin
- Phil Johnson
- Colette Kuemper
- Ron Rubadeau
- Jeff Slathopolus

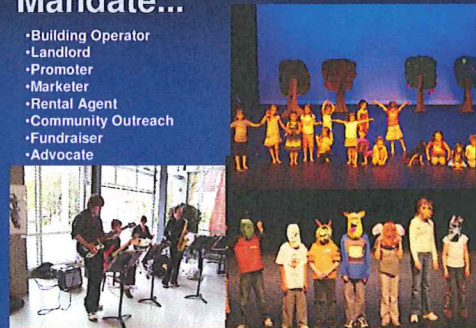


## Human Resources



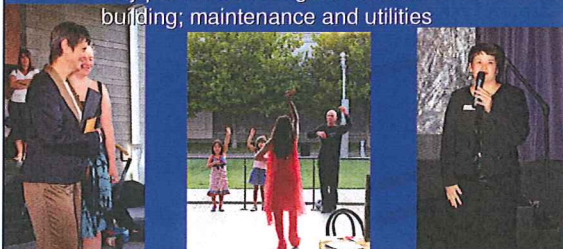
## Mandate...

- Building Operator
- Landlord
- Promoter
- Marketer
- Rental Agent
- Community Outreach
- Fundraiser
- Advocate



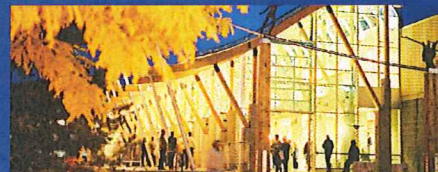
## Operating Model

- Open 8 years
- Service Delivery Partner with the City
- City provides funding for the base building, maintenance and utilities



## Sub-Leased Portions

- 100% fully leased
- Theatre Kelowna new Tenant
- Mission Dance new Rental Client
- Three Visual Art Studios have new tenants



## Rented by the hour/day:

- Mary Irwin Theatre
- Rehearsal Hall
- Dance Studio
- Painting and Drawing Studio
- Atrium
- Performance Court
- Theatre Lobby
- Board Room

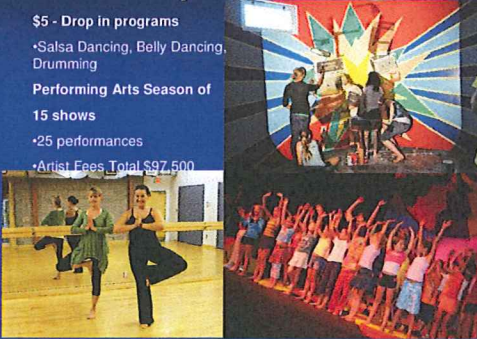


## Facility Usage



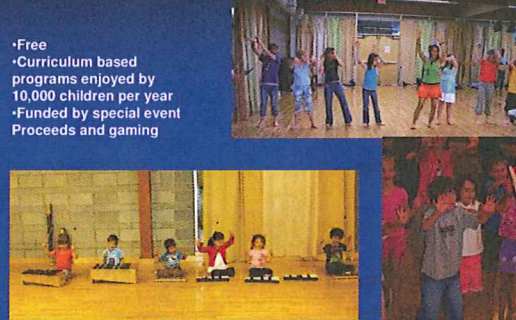
## A few of the programs we offer...

- \$5 - Drop in programs
- Salsa Dancing, Belly Dancing, Drumming
- Performing Arts Season of 15 shows
- 25 performances
- Artist Fees Total \$97,500



## Youth Arts Education

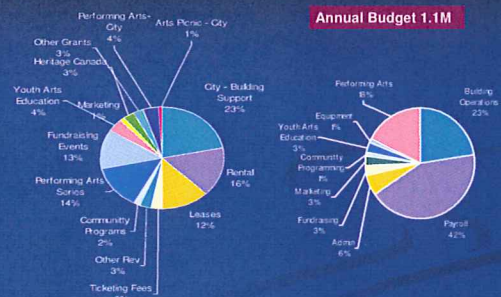
- Free
- Curriculum based programs enjoyed by 10,000 children per year
- Funded by special event Proceeds and gaming



## Community



## Diversity of Funding Sources



## Challenges

- Event-based fundraising
- Provincial Gaming Cuts



## Highlights of the Year:

- Arts Picnic – National Youth Orchestra  
Collaboration with Okanagan Symphony  
Orchestra and Kelowna Art Gallery
- Sound and Light Grid in Atrium
- New Door into dressing room
- Moir Pianos and Pearl River donate  
Ritmuller Piano
- Season Brochure includes all programs...  
Everybody Play here....



## A Glimpse at the Future



# Diversity of Funding Sources

Annual Budget 1.1M

